

# Forest Knolls ES Addition -- No. 026502

Category  
Agency  
Planning Area  
Relocation Impact

Montgomery County Public Schools  
Public Schools  
Silver Spring  
None.

Date Last Modified  
Previous PDF Page Number  
Required Adequate Public Facility

January 3, 2005  
7-47 (02 App)  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY04	Remain. FY04	Total 6 Years	FY05	FY06	FY07	FY08	FY09	FY10	Beyond 6 Years
Planning, Design and Supervision	170	170	0	0	0	0	0	0	0	0	0
Land											
Site Improvements and Utilities	207	0	0	207	207	0	0	0	0	0	0
Construction	4,191	0	0	4,191	3,189	1,002	0	0	0	0	0
Other	350	0	0	350	125	225	0	0	0	0	0
Total	4,918	170	0	4,748	3,521	1,227	0	0	0	0	0

## FUNDING SCHEDULE (\$000)

Schools Impact Tax	4,000	0	0	4,000	3,000	1,000	0	0	0	0	0
G.O. Bonds	918	170	0	748	521	227	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

Maintenance				225	0	45	45	45	45	45	0
Energy				60	0	12	12	12	12	12	0
Net Impact				285	0	57	57	57	57	57	0
Workyears					0.0	0.0	0.0	0.0	0.0	0.0	0.0

## DESCRIPTION

Enrollment projections for Forest Knolls Elementary School reflect a need for a six-classroom addition. An additional six-classrooms will be bid as an add alternate to accommodate the class-size reduction initiative. Forest Knolls Elementary School has a program capacity for 471 students, that includes full-day kindergarten. Enrollment is expected to range between 520-560 students throughout the six-year planning period. A feasibility study was completed in FY 2001 to determine the cost and scope of this project. An amendment to the FY 2001-2006 CIP was approved for planning funds only. An FY 2005 appropriation was approved for the balance of the funding for this project. An FY 2005 transfer of \$264,000 was approved for this project. This addition is scheduled to be completed in the 2005-2006 school year.

## Capacity

Program Capacity After Project: 621  
Teaching Stations: 12

## APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY01	(\$000)
Initial Cost Estimate		2,185
First Cost Estimate Current		
Scope	FY02	2,185
Last FY's Cost Estimate		4,654
Present Cost Estimate		4,918
Appropriation Request	FY06	0
Supplemental		
Appropriation Request	FY05	0
Transfer		264
Cumulative Appropriation		4,918
Expenditures/ Encumbrances		320
Unencumbered Balance		4,598
Partial Closeout Thru	FY03	0
New Partial Closeout	FY04	0
Total Partial Closeout		0

## COORDINATION

Mandatory Referral - M-NCPPC  
Department of Environment Protection  
Building Permits:  
Code Review  
Fire Marshall  
Department of Transportation  
Inspections  
Sediment Control  
Stormwater Management  
WSSC Permits  
MCPS asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

## MAP

See Map on Next Page